<u>SSB 5081</u> - H AMD **394** By Representative Sells

WITHDRAWN 04/15/2015

- 1 On page 15, after line 4, insert the following:
- 2 "NEW SECTION. Sec. 13. A new section is added to chapter 28B.50
- 3 RCW to read as follows:
- 4 (1) The legislature finds that transparency in community and
- 5 technical college budgeting is essential to maintaining public trust
- 6 in the community and technical college system. The legislature
- 7 intends to require all nonappropriated local funds and corresponding
- 8 fund balances to be posted on the colleges' web sites.
- 9 (2) Within thirty days of adopting their annual college budgets,
- 10 each community and technical college district shall post on its web
- 11 site the budgeted and nonbudgeted revenues and anticipated
- 12 expenditures for all nonstate, nonappropriated funds including, but
- 13 not limited to, revenue from tuition, parking, rentals, parking lot
- 14 fees, bookstore sales, contract revenues such as international
- 15 student fees, running start revenue, and all other nonappropriated
- 16 accounts.
- 17 (3) Annually, within thirty days after fiscal closing, each
- 18 community and technical college shall post on its web site the
- 19 actual revenues and expenditures for all nonstate, non-appropriated
- 20 funds the ending fund balances for all nonstate, nonappropriated
- 21 funds and accounts from the previous fiscal year. These balances
- 22 must be reported as ending fund balances from the recently closed
- 23 fiscal year and the projected beginning fund balances for the
- 24 upcoming year where there is a difference between ending balance and
- 25 beginning fund balance due to transfers of funds between accounts.
- 26 The office of the state treasurer and the office of financial
- 27 management are strongly encouraged to make all relevant data

EFFECT: Requires each community and technical college district to post budgeted and non-budgeted revenues and anticipated expenditures for all non-state, nonappropriated funds to their websites within 30 days of adopting their annual college budgets. Requires each community and technical college to post ending fund balances for all non-state, non-appropriated funds and accounts from the previous fiscal year on their websites each year within 30 days after fiscal closing.

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